

**K.9. NATIONAL IRRIGATION ADMINISTRATION**

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 32,743,184,000

**New Appropriations, by Program/Projects**

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support		P 7,288,561,000		P 7,288,561,000
Support to Operations		563,285,000		563,285,000
Operations		10,108,014,000		10,108,014,000
<b>MFO 1: IRRIGATION NETWORK SERVICES</b>		10,108,014,000		10,108,014,000
<b>Total, Programs</b>		17,959,860,000		17,959,860,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		11,026,250,000		11,026,250,000
Foreign Assisted Project(s)		3,757,074,000		3,757,074,000
<b>Total, Project(s)</b>		14,783,324,000		14,783,324,000
<b>TOTAL NEW APPROPRIATIONS</b>		P32,743,184,000		P 32,743,184,000

**Special Provision(s)**

1. **Comprehensive Agrarian Reform Program.** The amount of Two Hundred Thirty Six Million Seven Hundred Ninety Three Thousand Pesos (P236,793,000) appropriated herein under the subsidy for NIA shall be used in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

2. **Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Eight Billion Four Hundred Eighty Million Four Hundred Forty Thousand Pesos (P8,480,440,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPMH and using coconet bio-engineering solutions.

In no case shall said amount be used by NIA as management fee nor should it be used for its Personnel Services or MOOE requirements.

All existing NIS and CIS implemented by NIA shall be subject for validation and reporting of NEDA on a quarterly basis to be submitted to DBM and Congress.

In addition thereto, release of funds for CIS shall be subject to the written commitment of the irrigator's associations to: (i) assess amortization dues with reasonable interest rates from its members; and (ii) shoulder the maintenance and repair costs. Amortization dues paid by the irrigator's association shall be used by NIA for the regular maintenance of existing CIS and restoration of damaged CIS in the fourth to sixth class municipalities.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that that documents are likewise posted through a web portal for the purpose.

3. **Subsidy for Other Irrigation Projects.** The amount of Two Billion Seventy Seven Million One Hundred Eighty Seven Thousand Pesos (P2,077,187,000) appropriated herein shall be used for the implementation of Small Irrigation Projects and Pump Irrigation Systems.

All existing and ongoing irrigation projects whether national, communal, or small projects of NIA shall be subject for validation and evaluation of NEDA who shall submit a quarterly report to DBM and Congress containing information on commencement and target completion dates as well as annual budget allocation from commencement until the current year.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said documents are likewise posted on a web portal for the purpose.

4. Subsidy for Operating Requirements. The amount of One Billion Sixty Five Million Six Hundred Eighty Three Thousand Pesos (P1,065,683,000) appropriated herein shall be used by the NIA to augment its Personnel Services and MOOE requirements, except for the cost of the rehabilitation and regular maintenance of all existing NIS, which shall be funded from irrigation service fees.

Release of funds shall be subject to submission of quarterly reports on the utilization of corporate income, including those sourced from irrigation service fees.

5. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC, based on the validated amount of loan principal and interest payments by the DOF.

6. Subsidy for Payment of Non-Power Component-Irrigation Share Cost of the San Roque Multipurpose Project. The amount of Three Billion Three Hundred Sixty Million Five Hundred Eighty Two Thousand Pesos (P3,360,582,000) appropriated herein shall be used to cover the payment of the non-power component-irrigation share cost of the San Roque Multipurpose Project in FYs 1999-2014.

Release of funds shall be made directly to the Power Sector Assets and Liabilities Management Corporation, based on the validated amount by the DOF.

7. Subsidy for Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used for the Quick Response Fund (QRF), which shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, or any other purpose not authorized in this provision.

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Administrator of NIA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

8. Project Modification. The Administrator of NIA is authorized to modify the details within a program, activity or project, subject to the following: (i) the allotment released has not been obligated; (ii) may only be done once and until June 30, 2016, except if due to the occurrence of calamities; (iii) of the same project category; (iv) within the same legislative district and (v) undertaken by the same operating unit. In no case shall change in operating unit be allowed.

The NIA shall inform the DBM, copy furnished the House Committee on Appropriations, and the Senate Committee on Finance, in writing of every modification within five (5) calendar days from its approval. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that such modification is likewise posted on the NIA website within the same period.

9. Reportorial Requirement. The NIA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

10. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations - Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	---	--------------------	-------

PROGRAMS

General Administration and Support

Operating Subsidy

P 1,065,683,000

P 1,065,683,000

## GENERAL APPROPRIATIONS ACT, FY 2016

Agri-Agra WDC Loan Repayment	1,498,870,000	1,498,870,000
Provision for the Non-Power Component of the San Roque Multi-Purpose Project	3,360,582,000	3,360,582,000
Payment of NIA's Obligation to CE-Casacnan for Water Delivery Fee	1,363,426,000	1,363,426,000
<b>Sub-total, General Administration and Support</b>	<b>7,288,561,000</b>	<b>7,288,561,000</b>
<b>Support to Operations</b>		
Quick Response Fund (QRF)	500,000,000	500,000,000
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	63,285,000	63,285,000
<b>Sub-total, Support to Operations</b>	<b>563,285,000</b>	<b>563,285,000</b>
<b>Operations</b>		
<b>MFO 1: IRRIGATION NETWORK SERVICES</b>	<b>10,108,014,000</b>	<b>10,108,014,000</b>
Extension/Expansion of Existing Irrigation System	3,003,457,000	3,003,457,000
Agno River Irrigation System Extension Project (ARISEP)	1,151,163,000	1,151,163,000
Ambayoan RIS Ext'n. Project, Pangasinan	100,000,000	100,000,000
Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	140,000,000	140,000,000
Upper Sibuguey RIS Extension Project, Diplahan, Zamboanga, Sibugay	80,000,000	80,000,000
Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay	150,000,000	150,000,000
Malaig River Irrigation System Extension Project, Lanao del Sur	72,000,000	72,000,000
Other MIS (Extension/Expansion of EIS)	575,874,000	575,874,000
National Capital Region (NCR)	50,000,000	50,000,000
Region I - Ilocos	80,000,000	80,000,000
Region II - Cagayan Valley	80,000,000	80,000,000
Region III - Central Luzon	50,000,000	50,000,000
Region IVA - CALABARZON	23,500,000	23,500,000
Region IVB - MIMAROPA	30,000,000	30,000,000
Region V - Bicol	16,750,000	16,750,000
Region VIII - Eastern Visayas	99,995,000	99,995,000
Region X - Northern Mindanao	7,000,000	7,000,000
Region XII - SOCCSKSARGEN	59,000,000	59,000,000
Region XIII - CARAGA	35,000,000	35,000,000
Autonomous Region in Muslim Mindanao (ARMM)	44,629,000	44,629,000
<b>Other CIS (Extension/Expansion of EIS)</b>	<b>734,420,000</b>	<b>734,420,000</b>
Region I - Ilocos	27,000,000	27,000,000
Cordillera Administrative Region (CAR)	113,800,000	113,800,000

Region II - Cagayan Valley	38,090,000	38,090,000
Region III - Central Luzon	40,000,000	40,000,000
Region IVA - CALABARZON	50,000,000	50,000,000
Region IVB - MIMAROPA	62,500,000	62,500,000
Region V - Bicol	34,750,000	34,750,000
Region VI - Western Visayas	65,570,000	65,570,000
Region VII - Central Visayas	27,300,000	27,300,000
Region IX - Zamboanga Peninsula	35,000,000	35,000,000
Region XII - SOCCSKSARGEN	90,750,000	90,750,000
Region XIII - CARAGA	149,660,000	149,660,000
<b>Repair, Operation and Maintenance of Pump Irrigations Systems</b>	<b>444,041,000</b>	<b>444,041,000</b>
<b>Operation and Maintenance of MIS Pump Irrigation Systems</b>	<b>168,020,000</b>	<b>168,020,000</b>
Region I - Ilocos	12,000,000	12,000,000
Region II - Cagayan Valley	102,320,000	102,320,000
Region III - Central Luzon	27,000,000	27,000,000
Region V - Bicol	4,700,000	4,700,000
Region XIII - CARAGA	22,000,000	22,000,000
<b>Repair of Groundwater Irrigation Systems</b>	<b>276,021,000</b>	<b>276,021,000</b>
Region I - Ilocos	31,000,000	31,000,000
Cordillera Administrative Region (CAR)	17,850,000	17,850,000
Region II - Cagayan Valley	10,715,000	10,715,000
Region III - Central Luzon	42,300,000	42,300,000
Region IVA - CALABARZON	58,636,000	58,636,000
Region V - Bicol	80,000,000	80,000,000
Region VI - Western Visayas	20,520,000	20,520,000
Region X - Northern Mindanao	15,000,000	15,000,000
<b>Irrigation Management Transfer Support Services</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>Irrigation Management Transfer Support Services - Proper</b>	<b>80,000,000</b>	<b>80,000,000</b>
National Capital Region (NCR)	12,000,000	12,000,000
Region I - Ilocos	5,400,000	5,400,000
Cordillera Administrative Region (CAR)	4,500,000	4,500,000
Region II - Cagayan Valley	8,400,000	8,400,000
Region III - Central Luzon	9,692,000	9,692,000
Region IVA - CALABARZON	3,591,000	3,591,000
Region IVB - MIMAROPA	3,769,000	3,769,000
Region V - Bicol	3,670,000	3,670,000
Region VI - Western Visayas	4,039,000	4,039,000
Region VII - Central Visayas	3,820,000	3,820,000
Region VIII - Eastern Visayas	3,380,000	3,380,000
Region IX - Zamboanga Peninsula	3,100,000	3,100,000
Region X - Northern Mindanao	2,915,000	2,915,000
Region XI - Davao	3,250,000	3,250,000
Region XII - SOCCSKSARGEN	4,002,000	4,002,000
Region XIII - CARAGA	3,549,000	3,549,000
Autonomous Region in Muslim Mindanao (ARMM)	923,000	923,000
<b>Climate Change Adaptation Works</b>	<b>698,512,000</b>	<b>698,512,000</b>
<b>Climate Change Adaption Works - Proper</b>	<b>197,069,000</b>	<b>197,069,000</b>
National Capital Region (NCR)	20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2016

Region I - Ilocos	60,483,000	60,483,000
Cordillera Administrative Region (CAR)	20,000,000	20,000,000
Region II - Cagayan Valley	31,286,000	31,286,000
Region III - Central Luzon	33,000,000	33,000,000
Region VII - Central Visayas	2,300,000	2,300,000
Region X - Northern Mindanao	10,000,000	10,000,000
Region XI - Davao	10,000,000	10,000,000
Region XIII - CARAGA	10,000,000	10,000,000
<b>Upgrading/Rehabilitation of NIS Damaged by Typhoon Yolanda</b>	<b>501,443,000</b>	<b>501,443,000</b>
Region IVB - MIMAROPA	3,420,000	3,420,000
Region VIII - Eastern Visayas	498,023,000	498,023,000
<b>For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program</b>	<b>236,793,000</b>	<b>236,793,000</b>
National Capital Region (NCR)	86,793,000	86,793,000
Region I - Ilocos	15,000,000	15,000,000
Cordillera Administrative Region (CAR)	12,000,000	12,000,000
Region II - Cagayan Valley	9,500,000	9,500,000
Region III - Central Luzon	7,000,000	7,000,000
Region IVA - CALABARZON	14,000,000	14,000,000
Region IVB - MIMAROPA	12,000,000	12,000,000
Region V - Bicol	11,000,000	11,000,000
Region VI - Western Visayas	10,000,000	10,000,000
Region VII - Central Visayas	11,000,000	11,000,000
Region VIII - Eastern Visayas	10,300,000	10,300,000
Region IX - Zamboanga Peninsula	9,000,000	9,000,000
Region X - Northern Mindanao	5,000,000	5,000,000
Region XI - Davao	6,700,000	6,700,000
Region XII - SOCCSKSARGEN	7,000,000	7,000,000
Region XIII - CARAGA	10,500,000	10,500,000
<b>Restoration/Rehabilitation of Existing Irrigation Systems</b>	<b>5,645,211,000</b>	<b>5,645,211,000</b>
<b>Aklan RIS Improvement Project (Dam Construction)</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>Restoration/Repair and Maintenance of IS (NIS) - Proper</b>	<b>2,327,144,000</b>	<b>2,327,144,000</b>
Region I - Ilocos	336,540,000	336,540,000
Cordillera Administrative Region (CAR)	22,000,000	22,000,000
Region II - Cagayan Valley	277,354,000	277,354,000
Region III - Central Luzon	606,674,000	606,674,000
Region IVA - CALABARZON	113,756,000	113,756,000
Region IVB - MIMAROPA	85,000,000	85,000,000
Region V - Bicol	87,077,000	87,077,000
Region VI - Western Visayas	24,500,000	24,500,000
Region VII - Central Visayas	77,265,000	77,265,000
Region IX - Zamboanga Peninsula	42,925,000	42,925,000
Region X - Northern Mindanao	42,189,000	42,189,000
Region XI - Davao	83,000,000	83,000,000
Region XII - SOCCSKSARGEN	341,824,000	341,824,000
Region XIII - CARAGA	180,040,000	180,040,000
Autonomous Region in Muslim Mindanao (ARMM)	7,000,000	7,000,000
<b>Restoration/Repair and Maintenance of IS (CIS)</b>	<b>2,439,839,000</b>	<b>2,439,839,000</b>
Region I - Ilocos	224,910,000	224,910,000

Cordillera Administrative Region (CAR)	82,566,000	82,566,000
Region II - Cagayan Valley	225,820,000	225,820,000
Region III - Central Luzon	192,177,000	192,177,000
Region IVA - CALABARZON	145,642,000	145,642,000
Region IVB - MIMAROPA	121,743,000	121,743,000
Region V - Bicol	183,483,000	183,483,000
Region VI - Western Visayas	171,532,000	171,532,000
Region VII - Central Visayas	88,967,000	88,967,000
Region VIII - Eastern Visayas	237,032,000	237,032,000
Region IX - Zamboanga Peninsula	207,742,000	207,742,000
Region X - Northern Mindanao	161,500,000	161,500,000
Region XI - Davao	131,500,000	131,500,000
Region XII - SOCCSKSARGEN	102,877,000	102,877,000
Region XIII - CARAGA	146,048,000	146,048,000
Autonomous Region in Muslim Mindanao (ARMM)	16,300,000	16,300,000
Daet-Talisay RIS Camarines Norte	130,000,000	130,000,000
Rinconada Integrated Irrigation System	200,000,000	200,000,000
Cagaycay RIS, Camarines Sur	80,000,000	80,000,000
Coconet Slope Protection in National Irrigation Systems	230,174,000	230,174,000
Region I - Ilocos	4,492,000	4,492,000
Cordillera Administrative Region (CAR)	70,000,000	70,000,000
Region II - Cagayan Valley	37,110,000	37,110,000
Region III - Central Luzon	50,290,000	50,290,000
Region IVA - CALABARZON	8,690,000	8,690,000
Region IVB - MIMAROPA	2,800,000	2,800,000
Region V - Bicol	20,175,000	20,175,000
Region VI - Western Visayas	32,000,000	32,000,000
Region IX - Zamboanga Peninsula	350,000	350,000
Region X - Northern Mindanao	2,700,000	2,700,000
Region XI - Davao	1,567,000	1,567,000
Coconet Slope Protection in Communal Irrigation Systems	38,054,000	38,054,000
Cordillera Administrative Region (CAR)	1,500,000	1,500,000
Region II - Cagayan Valley	180,000	180,000
Region III - Central Luzon	5,000,000	5,000,000
Region IVA - CALABARZON	15,000,000	15,000,000
Region IVB - MIMAROPA	3,290,000	3,290,000
Region V - Bicol	5,234,000	5,234,000
Region VI - Western Visayas	7,500,000	7,500,000
Region IX - Zamboanga Peninsula	350,000	350,000
Sub-total, Operations	10,108,014,000	10,108,014,000
Total Programs and Activities	17,959,860,000	17,959,860,000
<b>PROJECTS</b>		
Locally-Funded Projects		
Water Management	11,026,250,000	11,026,250,000
Irrigation Systems	11,026,250,000	11,026,250,000
Marimay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	30,000,000	30,000,000

## GENERAL APPROPRIATIONS ACT, FY 2016

Alfonso Lista Pump IP, Ifugao	50,000,000	50,000,000
Barbar SRIP, Ilocos Sur	5,000,000	5,000,000
Sulyec SRIP, Ilocos Norte	60,000,000	60,000,000
Dibuluan Irrigation Project, Isabela	87,849,000	87,849,000
Dabubu Irrigation Project, Isabela	22,175,000	22,175,000
Casecnan Multipurpose Irrigation Project-IC Phase II, Nueva Ecija	1,109,000,000	1,109,000,000
Balog-Balog Multipurpose Project, Phase II, Tarlac	3,000,000,000	3,000,000,000
Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000	50,000,000
Upper Tabuating Reservoir Irrigation Project, Nueva Ecija	170,000,000	170,000,000
Balbalungao SRIP, Nueva Ecija	3,000,000	3,000,000
Quipot Irrigation Project, Batangas, Quezon	165,550,000	165,550,000
Macalelon SRIP, Quezon	75,000,000	75,000,000
Ibato-Iraan SRIP, Palawan	170,291,000	170,291,000
Bongabong River Irrigation Project, Oriental Mindoro	100,000,000	100,000,000
Bagtingon SRIP, Marinduque	3,000,000	3,000,000
Ibingan SRIP, Sorsogon	55,000,000	55,000,000
Sibagat SRIP, Camarines Sur	3,000,000	3,000,000
Barotac Viejo SRIP, Iloilo	201,000,000	201,000,000
Mabini-Cayacay SRIP, Bohol	85,000,000	85,000,000
Bonot-Bonot SRIP, Bohol	70,000,000	70,000,000
Nibulangan SRIP, Northern Leyte	200,000,000	200,000,000
Santa Rita SRIP, Western Samar	170,000,000	170,000,000
Bugko Irrigation Project, Northern Samar	233,378,000	233,378,000
Pinipisakan Irrigation Project, Northern Samar	240,000,000	240,000,000
Calbiga Irrigation Project, Western Samar	100,000,000	100,000,000
Bulao Irrigation Project, Northern Samar	30,000,000	30,000,000
Hagbay Irrigation Project, Northern Samar	40,000,000	40,000,000
Catarman-Bobon Irrigation Project, Northern Samar	160,000,000	160,000,000
Lison Valley IP, Pagadian City Zamboanga Sur	25,000,000	25,000,000
Talakag Irrigation Project Phase II, Bukidnon	122,779,000	122,779,000

Malitubog-Maridagao Irrigation Project II, North Cotabato	850,000,000	850,000,000
Bislig City Integrated Development Project-IC, Surigao del Sur	139,000,000	139,000,000
Umayan River Irrigation Project, Agusan del Sur	58,032,000	58,032,000
Ditsaan- Raman River IP, Lanao del Sur	20,000,000	20,000,000
Small Irrigation Project (SIP), Nationwide	1,373,339,000	1,373,339,000
Region I - Ilocos	65,885,000	65,885,000
Cordillera Administrative Region (CAR)	53,300,000	53,300,000
Region II - Cagayan Valley	84,800,000	84,800,000
Region III - Central Luzon	45,000,000	45,000,000
Region IVA - CALABARZON	61,466,000	61,466,000
Region IVB - MIMAROPA	132,494,000	132,494,000
Region V - Bicol	102,850,000	102,850,000
Region VI - Western Visayas	104,638,000	104,638,000
Region VII - Central Visayas	108,780,000	108,780,000
Region VIII - Eastern Visayas	102,138,000	102,138,000
Region IX - Zamboanga Peninsula	68,000,000	68,000,000
Region X - Northern Mindanao	92,710,000	92,710,000
Region XI - Davao	116,360,000	116,360,000
Region XII - SOCCSKSARGEN	94,780,000	94,780,000
Region XIII - CARAGA	92,138,000	92,138,000
Autonomous Region in Muslim Mindanao (ARMM)	48,000,000	48,000,000
Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	259,807,000	259,807,000
Region I - Ilocos	111,416,000	111,416,000
Region II - Cagayan Valley	10,590,000	10,590,000
Region III - Central Luzon	41,900,000	41,900,000
Region IVA - CALABARZON	1,400,000	1,400,000
Region IVB - MIMAROPA	9,200,000	9,200,000
Region V - Bicol	34,591,000	34,591,000
Region VI - Western Visayas	20,416,000	20,416,000
Region VII - Central Visayas	28,294,000	28,294,000
Region VIII - Eastern Visayas	800,000	800,000
Region IX - Zamboanga Peninsula	400,000	400,000
Region X - Northern Mindanao	400,000	400,000
Region XII - SOCCSKSARGEN	200,000	200,000
Region XIII - CARAGA	200,000	200,000
Balikatan Sagip Patubig Program	203,550,000	203,550,000
Cordillera Administrative Region (CAR)	150,000,000	150,000,000
Region II - Cagayan Valley	12,300,000	12,300,000
Region VII - Central Visayas	41,250,000	41,250,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	351,000,000	351,000,000
National Capital Region (NCR)	183,170,000	183,170,000
Region I - Ilocos	8,160,000	8,160,000
Cordillera Administrative Region (CAR)	12,000,000	12,000,000
Region II - Cagayan Valley	19,455,000	19,455,000

Region III - Central Luzon	33,600,000	33,600,000
Region IVA - CALABARZON	16,796,000	16,796,000
Region IVB - MIMAROPA	3,500,000	3,500,000
Region V - Bicol	9,275,000	9,275,000
Region VI - Western Visayas	5,000,000	5,000,000
Region VII - Central Visayas	13,050,000	13,050,000
Region IX - Zamboanga Peninsula	1,800,000	1,800,000
Region X - Northern Mindanao	12,860,000	12,860,000
Region XI - Davao	4,545,000	4,545,000
Region XII - SOCCSKSARGEN	6,289,000	6,289,000
Region XIII - CARAGA	21,500,000	21,500,000
Massiping PIP, Phase I, Cagayan	95,000,000	95,000,000
Bantayan Irrigation Project, Northern Samar	100,000,000	100,000,000
Malinao Dam Improvement Project, Bohol	200,000,000	200,000,000
Benliw SRIP, Bohol	100,000,000	100,000,000
Hilabangan Irrigation Project, Negros Occidental	50,000,000	50,000,000
Upper Saug River Irrigation Project, Davao del Norte	50,000,000	50,000,000
Sapalan Irrigation Project, Maguindanao	50,000,000	50,000,000
Lasang RIS Improvement Project, Davao del Norte	100,000,000	100,000,000
Marikit Irrigation Project, Nueva Ecija and Vizcaya	50,000,000	50,000,000
Mat-i Ambacon Pananan (MAP) Irrigation Project	25,000,000	25,000,000
Gandara Irrigation Project - Concepcion Macube Area, Gandara, Western Samar	50,000,000	50,000,000
Improvement of Service Roads in Communal Irrigation Systems	65,500,000	65,500,000
<b>Sub-total, Locally-Funded Project(s)</b>	<b>11,026,250,000</b>	<b>11,026,250,000</b>
<b>Foreign-Assisted Projects</b>		
<b>Water Management</b>	<b>3,757,074,000</b>	<b>3,757,074,000</b>
<b>Irrigation Systems</b>	<b>3,757,074,000</b>	<b>3,757,074,000</b>
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela (KOICA)	16,485,000	16,485,000
Participatory Irrigation Development Project Phase I, Nationwide (IBRD)	83,689,000	83,689,000
National Capital Region (NCR)	82,409,000	82,409,000
Region X - Northern Mindanao	1,280,000	1,280,000
National Irrigation Sector Rehabilitation and Improvement Project (JICA)	926,400,000	926,400,000

National Capital Region (NCR)	155,715,000	155,715,000
Region I - Ilocos	190,906,000	190,906,000
Region III - Central Luzon	80,000,000	80,000,000
Region IVA - CALABARZON	37,243,000	37,243,000
Region IVB - MIMAROPA	84,665,000	84,665,000
Region VI - Western Visayas	59,294,000	59,294,000
Region X - Northern Mindanao	39,350,000	39,350,000
Region XI - Davao	46,894,000	46,894,000
Region XII - SOCCSKSARGEN	153,532,000	153,532,000
Region XIII - CARAGA	78,801,000	78,801,000
Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	2,730,500,000	2,730,500,000
Sub-total, Foreign-Assisted Project(s)	3,757,074,000	3,757,074,000
Total Project(s)	14,783,324,000	14,783,324,000
TOTAL NEW APPROPRIATIONS	P32,743,184,000	P 32,743,184,000
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s) -----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		28,986,110
Total Maintenance and Other Operating Expenses		28,986,110
Total Current Operating Expenditures		28,986,110
Total Programs/Locally-Funded Project(s)		28,986,110
B. Foreign Assisted Project(s) -----		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		3,757,074
Total Maintenance and Other Operating Expenses		3,757,074
Total Current Operating Expenditures		3,757,074
Total Programs/Foreign-Assisted Project(s)		3,757,074
TOTAL NEW APPROPRIATIONS		32,743,184
		=====